

2013 CONCORD ANNUAL TOWN REPORT

General Government

- Town Clerk
- Board of Registrars
- Personnel Board
- Human Resources Department
- Town Counsel

Personnel Board

- Cover
- Town Officials
- Board of Selectmen
- Town Manager
- 2013 Town Meetings
- General Government
- Public Safety
- Municipal Light
- Public Works
- <u>Community</u> <u>Development</u>
- Schools
- Human Services
- Finance

Susan Bates, Chair Nancy Beeuwkes Paul Kugler Claude Cicchetti Nancy Crowley

The five-member Personnel Board has responsibility for the administration of the Personnel Bylaw (Wage and Salary Classification Plan) of the Town and is supported by the staff of the Human Resources Department. The Town's Personnel Bylaw applies to approximately 180 regular-status employees and a few hundred temporary and limited-status employees. The Personnel Bylaw does not cover elected officers, employees with personal contracts, employees covered by collective bargaining agreements, and employees of the School Department.

Classification and Compensation

The Town maintains a formal Classification and Compensation Plan that provides a uniform system for grouping regular non-union positions based on job requirements and establishes salary ranges based on market conditions; the Personnel Board is responsible for recommending Plan amendments to Town Meeting. Structural adjustments and salary increases are intended to uphold Concord's tradition of maintaining total compensation rates (i.e., pay plus benefits) that are above average, but not top, among comparable municipal employers in order to keep the Town competitive in attracting and retaining competent employees.

New Classification Group

1 of 3 7/5/2016 9:37 AM

A new Human Services classification group with two salary grades and two classification titles was created effective January 1, 2013, when the hours and employment terms for existing positions increased on a regular basis and, therefore, placement on the Classification and Compensation Plan became necessary. A separate classification group was created because, unlike other classification groups, the labor market for these positions tends to fluctuate greatly based upon the availability of funding. Somewhat broad pay ranges are needed for Human Services positions because individual wage rates are often influenced by non-traditional funding sources such as grant, gift, general and revolving funds; the lower end of the pay scales will be utilized on occasions such as when sources are external and funding is limited.

Fiscal Year 2014 Plan Structure Adjustments

The 2013 Town Meeting approved a 1.5% across-the-board increase in salary ranges for all but two of the classification groups, effective July 1, 2013 (FY2014); the Swim & Fitness and Human Services ranges were not increased because they remained current for those employment markets.

Fiscal Year 2014 Salary Increase Policies

Funding for all salary increases is contained in the "Salary Reserve" line item of the Town Manager's annual budget. This line funds structural and performance-based increases for non-union employees, and negotiated increases under collective bargaining contracts. Each fiscal year, the Town Manager and Personnel Board determine the actual salary increases to be received by non-union employees based upon the amount of money appropriated to the Salary Reserve.

Employees in the Trades-Crafts-Labor, Electrical Labor, Administrative-Clerical, and Swim & Fitness categories were eligible for two salary increases during the fiscal year. Each of these employees who achieved satisfactory performance received a 1.5% structural increase plus a 2.5% performance increase, up to the maximum of their assigned salary range. Employees in the Managerial-Professional and Electrical Management categories were eligible for one increase during the fiscal year. Each of these employees received a performance-based increase of 0% to 6.0%, up to the maximum of their assigned salary range.

Acknowledgement of Town Employees

Concord is fortunate to have many employees who have worked for the Town for numerous years. Some employees work year-round, while others work on a sporadic, seasonal, or limited-hours basis. Regardless of their status, we benefit from the experience and dedication of long-term staff members. Accordingly, on behalf of all Concord citizens, the Personnel Board would like to express our sincere appreciation and gratitude to all such

2 of 3 7/5/2016 9:37 AM

employees for their many contributions and efforts.

We would like to make special mention of the following employees, all of whom had served the Town for 20 or more years in a regular-status position as of December 2013:

Employees with 20 or more Years of Service to the Town * = retired in 2013

Public Works Paul Cote Peter Flynn Thomas Ford Andrew Giles Peter Hardy Stephen Harrington Richard Hathaway Michael Haynes John Hesdorff Adrian Hone Patricia Hopkins Jeffrey Koranda Robert Landry	Fire John Bendel Edward Conlin Mark Cotreau David Curran Peter Fulton John Gower Marcus Jackson Thomas Judge Francis Loynd, III Eric Nelson Owen Neville William Noke John Palma
Todd Manchuso Robert Mee Robert Trainor	James Redmond Arthur St. John Jonathan White Brian Whitney
Police Robert Capone Scott Camilleri Barryn Carlton* Joseph Connell Paul Flynn James Forten Brian Goldman Richard Hodgson John Kennedy Jeffrey Melisi* Joseph Morahan Paul Morrison Roy Mukahy Barry Neal* Robert Shea John Skinner Walter Waite Kevin Walsh	Light Plant Martin Boermeester Ann Breitenwischer Philip Connell Herbert Gent Eldin Joslyn John McGarry John Simeone Finance Linda Davis Carolyn Dee Anthony Logalbo Anita Tekle Recreation Danner DeStephano Pamela Higgins Laura Lunig Dale Zippin
Library Karen Ahearn Enid Boasberg* Fayth Chamberland Milda Contoyannis Robin Demas Cynthia DiRenzo Sharon McCarrell* Jane Misslin Patricia Pluskal Valerie Gay Weiss Leslie Wilson	Town Manager's Office Laurel Landry Douglas Meagher Christopher Whelan Planning & Land Mgmt Karen Byrne Tracy LaPierre John Minty Marcia Rasmussen Council on Aging James Gentile Human Resources Amy Foley

3 of 3 7/5/2016 9:37 AM